

I-1. Each Elementary School - Total School Spending

Greene #09

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	603						
Total		\$ 3,827,151	100.0%	\$ 6,347	\$ 6,447	-1.6%	88.7%
Instruction		\$ 2,736,393	71.5%	\$ 4,538	\$ 4,434	2.3%	63.4%
Face-to-Face Teaching		\$ 2,518,371	65.8%	\$ 4,176	\$ 4,148	0.7%	58.4%
Instructional Teachers		2,279,984	59.6%	3,781	3,708	2.0%	52.8%
Substitutes		29,685	0.8%	49	55	-10.9%	0.7%
Instructional Paraprofessionals		208,702	5.5%	346	385	-10.1%	4.8%
Classroom Materials		\$ 218,022	5.7%	\$ 362	\$ 286	26.4%	5.1%
Pupil-Use Technology & Software		139,263	3.6%	231	135	71.5%	3.2%
Instructional Materials, Trips & Supplies		78,759	2.1%	131	151	-13.8%	1.8%
Instructional Support		\$ 505,021	13.2%	\$ 838	\$ 923	-9.3%	11.7%
Pupil Support		\$ 123,556	3.2%	\$ 205	\$ 222	-7.6%	2.9%
Guidance & Counseling		1,884	0.0%	3	4	-20.7%	0.0%
Library & Media		77,122	2.0%	128	133	-3.7%	1.8%
Extracurricular		24	0.0%	0	2	-97.4%	0.0%
Student Health & Services		44,526	1.2%	74	84	-11.6%	1.0%
Teacher Support		\$ 35,018	0.9%	\$ 58	\$ 67	-13.2%	0.8%
Curriculum Development		7,742	0.2%	13	10	27.0%	0.2%
In-Service, Staff Development & Support		27,277	0.7%	45	57	-20.3%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 346,447	9.1%	\$ 575	\$ 635	-9.5%	8.0%
Program Management		50,439	1.3%	84	110	-23.7%	1.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		296,008	7.7%	491	525	-6.5%	6.9%
Operations		\$ 459,050	12.0%	\$ 761	\$ 834	-8.7%	10.6%
Non-Instructional Pupil Services		\$ 293,662	7.7%	\$ 487	\$ 469	3.8%	6.8%
Transportation		145,807	3.8%	242	210	15.0%	3.4%
Food Service		146,987	3.8%	244	258	-5.4%	3.4%
Safety		868	0.0%	1	1	1.8%	0.0%
Facilities		\$ 165,387	4.3%	\$ 274	\$ 364	-24.7%	3.8%
Building Upkeep, Utilities & Maintenance		165,387	4.3%	274	364	-24.7%	3.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 126,687	3.3%	\$ 210	\$ 256	-18.0%	2.9%
School Management		\$ 126,687	3.3%	\$ 210	\$ 256	-18.0%	2.9%
Principals & Assistant Principals		88,088	2.3%	146	177	-17.7%	2.0%
School Office		38,600	1.0%	64	79	-18.8%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%